

**CONSOLIDATED REVIEWED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30TH JUNE, 2010.  
 (INCLUDING RESULTS OF 100% SUBSIDIARY, LUMAX DK AUTO INDUSTRIES LIMITED (LDK))**

(₹ in lacs unless, otherwise stated)

Sl. No.	Particulars	QUARTER ENDED (REVIEWED)		YEAR ENDED (AUDITED)
		30.06.2010	30.06.2009	31.03.2010
1	<b>Net Sales</b>	<b>13,571.35</b>	8,168.41	41,596.87
2	Other Operating Income	-	-	-
3	Expenditure			
	(a) (Increase) / Decrease in Stocks	<b>53.88</b>	134.03	146.58
	(b) Consumption of Raw Materials	<b>6,611.68</b>	3,364.47	19,494.83
	(c) Purchase of Goods for Resale	<b>3,942.94</b>	2,827.61	12,818.98
	(d) Employee Cost	<b>719.48</b>	345.42	2,007.31
	(e) Depreciation	<b>166.82</b>	124.87	600.24
	(f) Other Expenditure	<b>969.55</b>	751.73	3,566.52
	(g) <b>Total Expenditure</b>	<b>12,464.35</b>	7,548.13	38,634.46
4	<b>Profit from Operations Before Other Income and Interest &amp; Exceptional Items (1+2-3)</b>	<b>1,107.00</b>	620.28	2,962.41
5	Other Income	<b>29.20</b>	4.30	88.01
6	<b>Profit before Interest &amp; Exceptional Items (4+5)</b>	<b>1,136.20</b>	624.58	3,050.42
7	Interest	<b>20.69</b>	47.98	179.65
8	<b>Profit after Interest but before Exceptional Items (6-7)</b>	<b>1,115.51</b>	576.60	2,870.77
9	Exceptional Items	<b>(0.25)</b>	-	0.32
10	<b>Profit (+)/ Loss (-) from Ordinary Activities Before Tax (8+9)</b>	<b>1,115.26</b>	576.60	2,871.09
11	Tax Expense	<b>295.64</b>	124.88	578.40
12	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (10-11)</b>	<b>819.62</b>	451.72	2,292.69
13	Extra Ordinary Item (Net of Tax Expenses)	-	-	-
14	<b>Net Profit (+)/Loss(-) for the period (12+13)</b>	<b>819.62</b>	451.72	2,292.69
15	Paid up Equity Share Capital of ₹ 10/- each	<b>1,163.15</b>	1,163.15	1,163.15
16	Reserves excluding Revaluation Reserves	-	-	6,997.93
17	Earning Per Share (EPS)			
	Basic and Diluted EPS (Not Annualised) ( ₹ )	<b>7.05</b>	3.88	19.71
18	Public Shareholding			
	a) Number of Shares	<b>5364659</b>	4696159	5364659
	b) Percentage of Shareholding (%)	<b>46.12%</b>	40.38%	46.12%
19	<b>Promoters and Promoter Group Shareholding</b>			
	a) Pledged/Encumbered			
	- Number of Shares	<b>NIL</b>	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	<b>N.A</b>	N.A	N.A
	- Percentage of Shares (as a % of the total share capital of the company)	<b>N.A</b>	N.A	N.A
	b) Non-encumbered			
	- Number of Shares	<b>6266882</b>	6935382	6266882
	- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	<b>100.00%</b>	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	<b>53.88%</b>	59.62%	53.88%
<b>Key Standalone Financial Information (as per Clause 41 of Listing Agreement):</b>				
1	Turnover	<b>7,399.53</b>	4,198.83	22,702.74
2	Profit Before Tax	<b>556.74</b>	14.84	876.73
3	Profit After Tax	<b>364.56</b>	(1.89)	677.49

**NOTES :-**

- The above results for the quarter ended June 30, 2010 have been reviewed by the Auditors and were taken on record at the Board of Directors Meeting held on July 31, 2010. Investors can view the Standalone results of the Company on its Website: ([www.lumaxautotech.com](http://www.lumaxautotech.com)) or on the Website(s) of BSE ([www.bseindia.com](http://www.bseindia.com)) or NSE ([www.nseindia.com](http://www.nseindia.com)).
- The Company's business activity falls within a single business segment i.e manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- There was no Investor complaint pending at the beginning of the Quarter. During the Quarter ended June 30, 2010 Nil Investor complaints were received and Nil were suitably disposed off and no complaint is pending as on June 30, 2010.
- Previous Year Figures have been regrouped/recasted wherever necessary, to make them comparable.

**For and on behalf of the Board of Directors**

 Place: Gurgaon  
 Date: July 31, 2010

**D.K. JAIN**  
 Chairman



## Lumax Auto Technologies Limited

Regd. Office : W-230 E.'S' Block,M.I.D.C Bhosari, Pune-411026



### STANDALONE AUDITED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30TH JUNE, 2010.

(₹ in lacs unless otherwise stated)

Sl. No.	Particulars	Quarter Ended (Reviewed)		Year Ended (Audited)
		30.06.2010	30.06.2009	31.03.2010
1	Net Sales	7,399.53	4,198.83	22,702.74
2	Other Operating Income	-	-	-
3	<b>Expenditure</b>			
	(a) (Increase) / Decrease in Stocks	65.94	140.46	178.52
	(b) Consumption of Raw Materials	1,752.25	1,098.21	6,576.58
	(c) Purchase of Goods for Resale	3,942.94	2,105.53	11,453.26
	(d) Employee Cost	416.40	265.35	1,271.23
	(e) Depreciation	72.89	64.34	270.68
	(f) Other Expenditure	591.43	480.96	2,277.12
	<b>(g) Total Expenditure</b>	<b>6,841.85</b>	<b>4,154.85</b>	<b>22,027.39</b>
4	<b>Profit from Operations Before Other Income and Interest &amp; Exceptional Items (1+2-3)</b>	<b>557.68</b>	<b>43.98</b>	<b>675.35</b>
5	Other Income	9.29	2.91	319.53
6	<b>Profit before Interest &amp; Exceptional Items (4+5)</b>	<b>566.97</b>	<b>46.89</b>	<b>994.88</b>
7	Interest	10.23	32.05	118.15
8	<b>Profit after Interest but before Exceptional Items (6-7)</b>	<b>556.74</b>	<b>14.84</b>	<b>876.73</b>
9	Exceptional Items	-	-	-
10	<b>Profit (+)/ Loss (-) from Ordinary Activities Before Tax (8+9)</b>	<b>556.74</b>	<b>14.84</b>	<b>876.73</b>
11	Tax Expenses	192.18	16.73	199.24
12	<b>Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (10-11)</b>	<b>364.56</b>	<b>(1.89)</b>	<b>677.49</b>
13	Extra Ordinary Item (Net of Tax Expenses)	-	-	-
14	<b>Net Profit (+)/Loss(-) for the period (12+13)</b>	<b>364.56</b>	<b>(1.89)</b>	<b>677.49</b>
15	Paid up Equity Share Capital of ₹ 10/- each	1,163.15	1,163.15	1,163.15
16	Reserve excluding Revaluation Reserves			2,728.32
17	Earning Per Share (EPS) Basic and Diluted EPS (Not Annualised) (₹)	3.13	(0.02)	5.82
18	Public Shareholding			
	a) Number of Shares	5364659	4696159	5364659
	b) Percentage of Shareholding (%)	46.12%	40.38%	46.12%
19	<b>Promoters and Promoter Group Shareholding</b>			
	a) Pledged/Encumbered			
	-Number of Shares	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	N.A	N.A	N.A
	-Percentage of Shares (as a % of the total share capital of the company)	N.A	N.A	N.A
	b) Non-encumbered			
	-Number of Shares	6266882	6935382	6266882
	-Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%
	-Percentage of Shares (as a % of the total share capital of the company)	53.88%	59.62%	53.88%

**Notes :**

1. The above results for the quarter ended June 30, 2010 have been reviewed by the Auditors and were taken on record at the Board of Directors Meeting held on July 31, 2010. Investors can view the Standalone results of the Company on its Website : ([www.lumaxautotech.com](http://www.lumaxautotech.com)) or on the Website(s) of BSE([www.bseindia.com](http://www.bseindia.com)) or NSE ([www.nseindia.com](http://www.nseindia.com)).
2. The Company's business activity falls within a single business segment i.e manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
3. There was no Investor complaint pending at the beginning of the Quarter. During the Quarter ended June 30, 2010 Nil Investor complaints were received and Nil were suitably disposed off and no complaint is pending as on June 30,2010.
4. Previous Year Figures have been regrouped/recasted wherever necessary, to make them comparable.

For and on behalf of the Board of Directors

Place : Gurgaon  
Date : July 31, 2010

D.K.Jain  
Chairman