



Lumax Auto Technologies Limited

Regd. Office : Plot No. 70, Sector 10, PCNTDA, Bhosari, Pune-411026
 Website:www.lumaxautotech.com Tel: 020 66304604, 66304617 Fax : 020 66304624
 Email: shares@lumaxmail.com, CIN: L31909MH1981PLC025519



(Rs. in lacs)

Consolidated unaudited financial results for the quarter/nine months ended December 31, 2016

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2016 (Unaudited)	30.09.2016 (Unaudited)	31.12.2015 (Unaudited)	31.12.2016 (Unaudited)	31.12.2015 (Unaudited)	31.03.2016 (Audited)
1	Income from operations						
	(a) Sales/Income from operations (Gross of excise duty)	24,781.95	29,385.94	23,623.70	83,566.71	72,026.40	97,437.85
	(b) Less: Excise Duty	1,776.33	2,153.35	1,830.59	6,011.35	5,407.31	7,370.02
	(c) Sales/Income from operation (net)	23,005.62	27,232.59	21,793.11	77,555.36	66,619.09	90,067.83
	(d) Other operating income	171.58	164.03	87.50	532.36	310.32	446.78
	Total income from operations (net)	23,177.20	27,396.62	21,880.61	78,087.72	66,929.41	90,514.61
2	Expenditure						
	(a) Cost of materials consumed	13,372.75	14,873.79	11,327.59	44,066.03	34,765.13	48,229.58
	(b) Purchase of stock-in-trade	2,590.85	5,712.15	4,713.76	12,507.87	14,287.07	17,975.19
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	915.81	(923.09)	(189.89)	(27.90)	(575.34)	(375.54)
	(d) Employee benefits expense	2,429.71	2,417.54	2,004.19	7,262.09	5,840.60	7,820.80
	(e) Depreciation and amortisation expense	623.19	589.18	515.94	1,785.71	1,518.45	2,086.29
	(f) Other Expenditure	2,445.43	2,996.28	2,497.16	8,488.19	7,226.72	10,027.43
	Total expenses	22,377.74	25,665.85	20,868.75	74,081.99	63,062.63	85,763.75
	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	799.46	1,730.77	1,011.86	4,005.73	3,866.78	4,750.86
4	Other Income	366.49	210.83	211.88	935.00	519.45	685.48
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	1,165.95	1,941.60	1,223.74	4,940.73	4,386.23	5,436.34
6	Finance costs	92.90	101.76	126.54	283.27	356.68	473.89
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	1,073.05	1,839.84	1,097.20	4,657.46	4,029.55	4,962.45
8	Exceptional Items	(322.41)	-	-	(322.41)	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	750.64	1,839.84	1,097.20	4,335.05	4,029.55	4,962.45
10	Tax Expenses	199.89	559.85	340.03	1,250.59	1,263.14	1,545.53
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	550.75	1,279.99	757.17	3,084.46	2,766.41	3,416.92
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	550.75	1,279.99	757.17	3,084.46	2,766.41	3,416.92
14	Minority interest	(126.46)	(105.84)	(52.96)	(340.68)	(196.03)	(240.31)
15	Net Profit / (Loss) after taxes, minority interest (13 + 14)	424.29	1,174.15	704.21	2,743.78	2,570.38	3,176.61
16	Paid up Equity Share Capital (Face Value Rs. 10/- Each)	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	24,546.45
18	Earning per share (before & after extraordinary items)(not annualised):						
	Basic and Diluted EPS (in Rs.)	3.11	8.61	5.17	20.13	18.86	23.30
Key Standalone Financial Information [as per Regulation 47 of SEBI (Listing Obligations & Disclosure Requirements) regulations 2015]:							
1	Sales/Income from operations including other operating income(Gross of excise duty)	11,502.40	15,231.96	15,266.24	42,744.44	45,881.39	60,885.32
2	Less: Excise Duty	890.67	1,214.45	1,198.00	3,360.23	3,495.95	4,692.30
3	Sales/Income from operation including other operating income (net)	10,611.73	14,017.51	14,068.24	39,384.21	42,385.44	56,193.02
4	Profit/(loss) Before Tax	(339.44)	386.62	474.97	549.59	1,819.78	2,704.34
5	Profit/(loss) After Tax	(182.30)	256.55	303.65	403.52	1,189.05	1,955.00

Notes :

- The above financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on February 06, 2017.
- The Company's business activity falls within a single business segment i.e. manufacturing and trading of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- Tax expense includes current tax and deferred tax.
- Previous period/ quarterly results have been regrouped/ rearranged wherever considered necessary to confirm to the current period/quarter figures.
- The above financial results are available on the Company's website www.lumaxautotech.com and also on the websites of NSE (www.nseindia.com) and BSE (www.bseindia.com)
- The company has closed a factory at Aurangabad due to lack of customer orders after completing applicable formalities. It has evaluated the required employee compensations and other impacts and has made adequate provisions for the same which it believes is adequate. Exceptional loss represents such additional amounts due to the above evaluation

For and on behalf of the Board of Directors

Place : New Delhi
 Date : February 06 , 2017

D. K. Jain
 Chairman

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(Rs. in lacs)

Standalone unaudited financial results for the quarter / nine months ended December 31, 2016

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2016 (Unaudited)	30.09.2016 (Unaudited)	31.12.2015 (Unaudited)	31.12.2016 (Unaudited)	31.12.2015 (Unaudited)	31.03.2016 (Audited)
1	Income from operations						
	(a) Sales/Income from operations (Gross of excise duty)	11,478.44	15,218.71	15,252.85	42,694.75	45,834.83	60,821.84
	(b) Less: Excise Duty	890.67	1,214.45	1,198.00	3,360.23	3,495.95	4,692.30
	(c) Sales/Income from operation (net)	10,587.77	14,004.26	14,054.85	39,334.52	42,338.88	56,129.54
	(d) Other operating income	23.96	13.25	13.39	49.69	46.56	63.48
	Total income from operations (Net)	10,611.73	14,017.51	14,068.24	39,384.21	42,385.44	56,193.02
2	Expenses						
	(a) Cost of materials consumed	4,183.51	5,737.99	5,686.65	15,899.29	17,015.46	22,347.83
	(b) Purchases of stock-in-trade	2,495.54	5,076.98	4,564.69	12,064.56	14,138.00	18,501.50
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	871.89	(821.82)	(16.77)	249.28	(296.62)	11.44
	(d) Employee benefits expense	1,154.03	1,455.26	1,291.51	4,048.44	3,711.31	5,013.66
	(e) Depreciation and amortisation expense	333.47	331.65	279.37	989.25	840.06	1,169.86
	(f) Other expenditure	1,526.83	1,874.68	1,719.88	5,236.93	5,004.49	6,845.63
	Total expenses	10,565.27	13,654.74	13,525.33	38,487.75	40,412.70	53,889.92
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	46.46	362.77	542.91	896.46	1,972.74	2,303.10
4	Other Income	18.60	116.94	47.86	232.28	175.64	833.88
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	65.06	479.71	590.77	1,128.74	2,148.38	3,136.98
6	Finance cost	82.09	93.09	115.80	256.74	328.60	432.64
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(17.03)	386.62	474.97	872.00	1,819.78	2,704.34
8	Exceptional Items	(322.41)	-	-	(322.41)	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	(339.44)	386.62	474.97	549.59	1,819.78	2,704.34
10	Tax Expenses	(157.14)	130.07	171.32	146.07	630.73	749.34
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	(182.30)	256.55	303.65	403.52	1,189.05	1,955.00
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 + 12)	(182.30)	256.55	303.65	403.52	1,189.05	1,955.00
14	Paid up Equity Share Capital (Face Value Rs. 10/- Each)	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15	1,363.15
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	11,016.12
16	Earning per share (before and after extraordinary items) (not annualised):						
	Basic & Diluted (in Rs.)	(1.34)	1.88	2.23	2.96	8.72	14.34

Notes :

- The above financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on February 06, 2017.
- The Company's business activity falls within a single business segment i.e. manufacturing and trading of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- Tax expense includes current tax and deferred tax.
- Previous period/ quarterly results have been regrouped/ rearranged wherever considered necessary to confirm to the current period/quarter figures.
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For and on behalf of the Board of Directors

Place : New Delhi

D. K. Jain

Date : February 06 , 2017

Chairman